

MURFREESBORO CITY COUNCIL MEETING

May 20, 2004

6:00 P.M. - Council Chambers

2004-2005 BUDGET REVIEW

1. Consider 2004-2005 Tentative Budgets for the following Departments and Funds of the City of Murfreesboro:

	<u>Budget Page No.</u>	<u>Salary Page No.</u>	<u>Revenue Page No.</u>	<u>Line No.</u>
❖ City Schools	25			
❖ Evergreen Cemetery				
❖ Water & Sewer Dept.				
❖ Planning & Engineering Dept.	12-13	62-64	4	26,27,37,42,43
❖ State Street Aid	29			
❖ Street Dept.	20-21	86-87	4	40
			5	10
❖ Building Dept.	14	65-66	4	16-21,41
❖ Judicial Dept.	15	67	4	29
❖ Police Dept.	16-17A	68-77	4	25,31,38
			5	11,15-18,30,31
❖ Drug Fund	40-41			
❖ Fire Dept.	18-19	78-85		
❖ Urban Environment Dept.	22	88	4	45
			5	33
❖ Civic Plaza	23	89	4	46
❖ Parking Garage	24			
❖ Parks & Recreation Fund	32-35	91-96		
❖ Old Fort Golf Fund	36-37	97-98		
❖ VA Golf Fund	38-39	99		
❖ Airport Fund	42-43	100		
❖ Solid Waste Fund	44-45	101-104		
❖ Fleet Service Fund	46-47	105		
❖ Community Development Fund	48	106		
❖ Senior Citizens Fund	49-50	107-108		
❖ Cable TV Fund	51-52	109		
❖ Capital Improvement Funds	53			
❖ Project Gateway	54			
❖ TML Loan Fund	55			
❖ Legal Dept.	10	60		
❖ Risk Management	30-31	90		
❖ Personnel Dept.	11	61		
❖ Health Insurance Plan				
❖ Non-Property Tax Revenues	4-5			
❖ Debt Service	28			
❖ General & Administrative	8-9	57-59		
❖ Tax Rate	27			

